

TAB

REPORTS OF AGENCY PAPER CONSUMPTION - FY 1975 VERSUS FY 1974

<u>TAB</u>	<u>DESCRIPTION</u>
A	Direct Purchases from GSA by LSD in FY 1974
B	Directorate Objective and Request for Assistance from OL/SD
C	Report for First Quarter, FY 1975 (July - September 1974) - (For detailed statistics, see first-quarter section of the report for the second quarter, FY 1975 - TAB D)
D	Report for Second Quarter, FY 1975 (October - December 1974)
E	Report for Third Quarter, FY 1975 (January - March 1975)
F	Report for Fourth Quarter, FY 1975 (April - June 1975) - (This report contains data for the entire fiscal year)

Item	Unit	FY 1974 Quarterly Usage	FY 1975 Quarterly Usage	% of Total Usage	% of Total Usage	FY 1974 Total Usage	FY 1975 Total Usage	% of Total Usage	% of Total Usage	FY 1974 Total Costs	FY 1975 Total Costs	% of Total Costs	% of Total Costs
Band paper	ream sheet	3,068 1,534,000	3,022 1,511,000	1.5 1.5	1.5	12,271 6,135,500	10,904 5,452,000	11.1 11.1	11.1	\$15,107.21	\$28,968.53	91.8	
Writing paper	pad sheet	43,077 4,307,700	45,168 4,516,800	.04 .04		172,307 17,230,700	115,990 11,599,000	32.7 32.7	32.7	\$32,747.24	\$27,672.43	15.5	
Letterex	box sheet	2,835 1,417,500	2,247 1,133,500	20.7 20.7	20.7	11,338 5,669,000	7,714 3,857,000	32.0 32.0	32.0	\$13,453.92	\$15,018.37	11.6	
Duplicating paper	ream sheet	40,893 20,446,500	32,909 16,454,500	19.5 18.1	19.5	163,554 81,777,000	114,960 57,780,000	29.7 29.3	29.7	\$20,479.93	\$19,729.16	4.4	
	roll feet	206 68,600	107 47,400	48.1 30.9	48.1	826 276,700	465 168,400	43.7 39.1	43.7	\$25,846.66	\$15,886.89	38.5	
Columnar pads	pad sheet	661 33,050	450 22,500	31.9 31.9	31.9	2,645 132,250	5,276 265,600	99.5 100.8	99.5	\$847.82	\$3,043.88	259.0	
Quadrule pads	pad sheet	105 5,250	0 0	100.0 100.0	100.0	419 20,950	448 22,400	6.9 6.9	6.9	\$293.30	\$355.18	21.1	

Item	Unit	FY 1974	FY 1975	%	%	FY 1974	FY 1975	%	%	FY 1974	FY 1975	%	%
		Quarterly Usage	Quarterly Usage			Total Usage	Total Usage			Total Costs	Total Costs		
Graph paper	pkg sheet	120 12,000	0 0			100.0 100.0	480 48,000	175.0 175.0		\$288. -	\$910.80	216.3	
Carbon paper	box sheet	422 42,225	309 30,900			26.8 26.8	1,689 168,900			981.78	2,268.53	131.1	
Manifold paper	ream sheet	190 95,000	0 0			100.0 100.0	761 380,500	153 76,500		686.55	313.65		54.3
Mewsprint	pad sheet	43 2,150	196 9,800	3558 3558		172 8,600	293 14,650	70.3 70.3		189.20	760.44	301.9	
Recorder paper	pkg sheet	9 2,250	0 0			100.0 100.0	37 9,250	16 4,020		493.21	213.28		51.8
Tracing paper	pkg sheet	1 50	0 0			100.0 100.0	4 200	0 0		10.90	0		100.0
Envelopes	hd ea	9,423 943,300	7,329 741,300			22.2 21.3	37,692 376,204	35,063 351,473		7.0 6.8	58,191.48	66,336.09	140

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Item	Unit	FY 1974 Quarterly Usage	FY 1975 Quarterly Usage	% Dec.	% Dec.	FY 1974 Total Usage	FY 1975 Total Usage	% Dec.	% Dec.	FY 1974 Total Costs	FY 1975 Total Costs	% Dec.	% Dec.
File guides	hd ea	400 40,000	0 0	100.0 100.0		1,600 160,000	640 64,000	60.0 60.0		\$128. - \$64. -			50.0
Charge-out Cards	ea	777	1,500	93.1		3,108	5,400	73.7		217.56	378. -	73.7	
File folders	box ea	926 92,609	1,354 85,900	46.2 7.2		3,703 370,337	8,351 375,985	135.5 1.5		18,426.10	34,023.19	84.6	
Fillers for all binders	pkg sheet	4,046 202,300	1,824 111,000	54.9 45.1		16,184 809,200	7,724 450,950	52.3 44.3		2,975.36	2,802.04		5.8
Binders (except boules)	ea	5,932	1,706	71.2		23,729	17,233	27.4		13,704.47	9,334.20		31.9
Index cards and card guides	hd ea	6,457 645,700	1,816 170,500	71.9 73.6		25,830 2,583,000	10,090 997,900	60.9 61.4		4,243.15	2,739.81		33.4
Pads and blotters	ea	2,744	1,555	43.3		10,978	6,518	40.6		970.32	1,830.26	88.6	
Ditto masters	box ea	12 1,200	0	100.0		47 4,700	30 3,000	36.2 36.2		70.50	58.50		17.0

Item	Unit	FY 1974	FY 1975	%	%	FY 1974	FY 1975	%	%	FY 1974	FY 1975	%	%
		Quarterly Usage	Quarterly Usage			Total Usage	Total Usage			Total Costs	Total Costs		
Stenographic notebooks	ea sheet	5,841	7,128	22.0		23,364	22,644	3.1		\$3,020.94	\$6,356.44	110.4	
		584,100	712,800	22.0		2,336,400	2,264,400	3.1					
Labels	each	27,627	5,099		81.5	110,531	51,674		53.2	728.16	409.27		43.8
													(
Machine-tabulating cards	ctr	471	432		8.3	1,885	1,624		13.8	21,750.18	22,854.50	5.1	(
	each	4,710,136	4,320,000		8.3	18,850,545	16,240,500		13.8				
Machine-tabulating paper	ctr	4,703	4,380		6.9	18,810	17,557		6.7	272,995.20	345,903.11	36.7	
	sheet	11,780,462	11,346,400		3.7	47,121,850	47,021,250		.2				
Teletype paper	② ctr	587	628	7.0		2,348	1,451		38.2	33,614.84	28,338.95		15.7
	sheet	1,675,500	1,724,000	2.9		6,702,000	4,224,600		37.0				(
	② roll	13,609	13,708	.7		54,437	45,680		16.1	96,741.69	107,374.74	11.0	(
	feet	6,377,762	6,466,120	1.4		25,511,050	21,497,610		15.7				
Paper towels	ctr	580	572		1.4	2,322	1,877		19.2	2,836.37	1,956.56		31.0
	each	528,512	307,800		41.8	2,114,050	1,221,200		42.2				

Item	Unit	FY 1974 Quarterly Usage	FY 1975 Quarterly Usage	% Dec.	% Dec.	FY 1974 Total Usage	FY 1975 Total Usage	% Dec.	% Dec.	FY 1974 Total Costs	FY 1975 Total Costs	% Dec.	% Dec.
Paper bags	bale	2,717	18	99.3	10,869	205	98.1	10,571.35	968.99	90.8			
	each	119,475	10,900	90.9	480,675	75,100	84.4						
Paper shipping sacks	each	22,813	50,554	151.6	91,253	91,804	.6	6,387.71	6,426.28	.6			
Fiberboard boxes	each	10,204	6,249	38.8	40,815	34,744	14.9	15,268.88	15,174.43				
Kraft paper	roll	198	30	84.8	791	194	75.5	13,754.82	3,669.13	73.3			
	feet	198,000	30,000	84.8	791,000	194,000	75.5						
Paper tapes	roll	29,696	16,086	45.8	118,783	82,079	30.9	28,405.23	40,136.26	41.3			
	feet	37,987,200	21,755,510	42.7	151,948,800	116,514,000	23.3						
Totals	sheets	49,290,066	43,566,263	11.6	197,163,225	155,988,439	20.9	896,428.03	984,275.89	9.8			
	feet	44,631,562	28,299,030	36.6	178,537,550	138,374,010	22.5						
Grand totals		93,921,628	71,865,293	23.5	375,690,775	294,362,449	21.6	896,428.03	984,275.89	9.8			

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